



AGENDA ITEM NO:

Police and Crime Panel 16 June 2016

WILTSHIRE AND SWINDON ANNUAL REPORT 2015-16 – CONSIDERATION OF THE DRAFT ANNUAL REPORT

1. Purpose of Report

- 1.1. To provide the Police and Crime Panel (PCP) with the draft PCC's Annual Report 2015-16.
- 1.2. To seek comments on the draft annual report.

2. Background and Main Considerations for the Panel

- 2.1. As required by the Police Reform and Responsibility Act 2011, the PCC is required to produce an annual report on the performance against his Police and Crime Plan (P&C Plan). This includes annual financial information and aspects of his statutory functions.
- 2.2. It identifies the highlights of the year, areas to improve, progress against his plan and future challenges and opportunities. The annual report reflects the changes to performance reporting to the PCC and PCP during 2015-16.
- 2.3. This report is the first of the revised Police and Crime Plan 2016-18 and the final report of the 1st term of PCCs.
- 2.4. The PCP is asked to note this draft annual report and to provide comments on the annual report.

3. Structure

- 3.1. This annual report is aimed at a public audience and captures the highlights of the year and the Commissioner's assessment of progress against his plan. The document has three distinct sections which is a development from last year's report.
- 3.2. Section one provides the PCC's overall assessment of policing and community safety in Wiltshire incorporating the learning from inspections by Her Majesty's Inspectorate of Constabulary (HMIC), engagement with victims and local communities. This should be balanced and a transparency assessment given, highlighting both the achievements and areas to improve.
- 3.3. Section two identifies the strategic future challenges and opportunities in the coming years. Section three updates on the progress in delivering the P&C Plan by each

priority and the future challenges and opportunities. The final section three provides an overview of financial information from 2015-16.

3.4. The report aims to be concise and provide a high level assessment. Other strategies and reports will provide the detail.

3.5. This annual report has been produced using existing information drawing together, information in performance reports, delivery plan reports, press releases and PCP performance reports.

4. Next steps

4.1. Below are the high level milestones that provide a summary of the project plan.

- 16 June – Draft annual report to PCP
- Comments from PCP considered and response returned
- Design work completed – w/c 4 July
- Anticipated publication early July

5. Recommendations

5.1. To provide the Police and Crime Panel (PCP) with the draft PCC's Annual Report 2015-16.

5.2. To seek comments on the draft PCC's Annual Report 2015-16.